

Bajaj Allianz General Insurance Company Limited

IRDA Registration No 113. dated 2nd May, 2001

Schedules to and forming part of the Revenue Accounts and Profit and Loss account for the quarter ended 30 June 2024



FORM NL-7-OPERATING EXPENSES SCHEDULE

(Amount in Rs. Lakhs)

Particulars	Miscellaneous																			
	FIRE		Marine Cargo		Marine Hull		Total Marine		Motor OD		Motor TP		Total Motor		Health		Personal Accident		Travel Insurance	
	For the quarter ended June 2024	Up to the period ended June 2024	For the quarter ended June 2024	Up to the period ended June 2024	For the quarter ended June 2024	Up to the period ended June 2024	For the quarter ended June 2024	Up to the period ended June 2024	For the quarter ended June 2024	Up to the period ended June 2024	For the quarter ended June 2024	Up to the period ended June 2024	For the quarter ended June 2024	Up to the period ended June 2024	For the quarter ended June 2024	Up to the period ended June 2024	For the quarter ended June 2024	Up to the period ended June 2024	For the quarter ended June 2024	Up to the period ended June 2024
1 Employees' remuneration & welfare benefits	5,647	5,647	439	439	12	12	451	451	5,455	5,455	5,641	5,641	11,096	11,096	9,413	9,413	776	776	550	550
2 Travel, conveyance and vehicle running expenses	98	98	45	45	-	-	45	45	355	355	341	341	696	696	626	626	49	49	18	18
3 Training expenses	28	28	21	21	-	-	21	21	156	156	157	157	313	313	292	292	22	22	7	7
4 Rents, rates & taxes	34	34	29	29	-	-	29	29	202	202	185	185	387	387	391	391	29	29	9	9
5 Repairs	11	11	10	10	-	-	10	10	67	67	61	61	128	128	129	129	10	10	3	3
6 Printing & stationery	37	37	2	2	-	-	2	2	53	53	59	59	112	112	94	94	29	29	18	18
7 Communication expenses	43	43	3	3	-	-	3	3	61	61	68	68	129	129	109	109	34	34	20	20
8 Legal & professional charges	16	16	14	14	-	-	14	14	97	97	89	89	186	186	187	187	14	14	4	4
9 Auditors' fees, expenses etc.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
(a) as auditor	1	1	1	1	-	-	1	1	5	5	5	5	10	10	10	10	1	1	0	0
(b) as adviser or in any other capacity, in respect of	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
(i) Taxation matters	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
(ii) Insurance matters	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
(iii) Management services; and	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
(iv) Tax Audit	-	-	-	-	-	-	-	-	0	0	0	0	1	1	1	1	-	-	0	0
(c) in any other capacity	-	-	-	-	-	-	-	-	1	1	1	1	2	2	2	2	-	-	0	0
(d) Out of pocket expenses	-	-	-	-	-	-	-	-	1	1	1	1	1	1	1	1	-	-	0	0
10 Advertisement and publicity	25	25	23	23	-	-	23	23	162	162	149	149	311	311	316	316	23	23	7	7
11 Interest & Bank Charges	48	48	40	40	-	-	40	40	282	282	259	259	541	541	543	543	40	40	12	12
12 Depreciation	48	48	40	40	-	-	40	40	280	280	257	257	537	537	547	547	40	40	12	12
13 Brand/Trade Mark usage fee/charges	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
14 Business development and promotion	300	300	28	28	1	1	29	29	215	215	186	186	400	400	317	317	23	23	19	19
15 Information Technology Expenses	330	330	20	20	-	-	20	20	463	463	522	522	985	985	829	829	256	256	156	156
16 Goods and Services Tax (GST)	-	-	-	-	-	-	-	-	542	542	-	-	542	542	72	72	2	2	0	0
17 Others	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Marketing and support services	24	24	2	2	-	-	2	2	17	17	15	15	32	32	25	25	2	2	2	2
Other acquisition costs	320	320	19	19	3	3	22	22	134	134	-	-	134	134	230	230	2	2	3	3
Exchange (gain)/loss (net)	-	-	-	-	-	-	-	-	2	2	2	2	4	4	4	4	-	-	0	0
Miscellaneous expenses	12	12	10	10	-	-	10	10	70	70	64	64	134	134	124	124	10	10	13	13
Loss/(Profit) on disposal of assets (net)	(1)	(1)	(1)	(1)	-	-	(1)	(1)	(8)	(8)	(7)	(7)	(15)	(15)	(16)	(16)	(1)	(1)	(0)	(0)
Other Office Running Expenses	39	39	33	33	-	-	33	33	231	231	213	213	444	444	457	457	33	33	-	-
TOTAL	7,060	7,060	778	778	16	16	794	794	8,843	8,843	8,268	8,268	17,110	17,110	14,703	14,703	1,394	1,394	853	853
In India	7,060	7,060	778	778	16	16	794	794	8,843	8,843	8,268	8,268	17,110	17,110	14,703	14,703	1,394	1,394	853	853
Outside India	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

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IRDA Registration No 113. dated 2nd May, 2001

Schedules to and forming part of the Revenue Accounts and Profit and Loss account for the quarter ended 30 June 2024



FORM NL-7-OPERATING EXPENSES SCHEDULE

(Amount in Rs. Lakhs)

Particulars	Miscellaneous																			
	FIRE		Marine Cargo		Marine Hull		Total Marine		Motor OD		Motor TP		Total Motor		Health		Personal Accident		Travel Insurance	
	For the quarter ended June 2023	Up to the period ended June 2023	For the quarter ended June 2023	Up to the period ended June 2023	For the quarter ended June 2023	Up to the period ended June 2023	For the quarter ended June 2023	Up to the period ended June 2023	For the quarter ended June 2023	Up to the period ended June 2023	For the quarter ended June 2023	Up to the period ended June 2023	For the quarter ended June 2023	Up to the period ended June 2023	For the quarter ended June 2023	Up to the period ended June 2023	For the quarter ended June 2023	Up to the period ended June 2023	For the quarter ended June 2023	Up to the period ended June 2023
1 Employees' remuneration & welfare benefits	4,286	4,286	401	401	12	12	412	412	4,831	4,831	5,501	5,501	10,331	10,331	6,646	6,646	590	590	454	454
2 Travel, conveyance and vehicle running expenses	64	64	37	37	0	0	37	37	300	300	346	346	646	646	422	422	40	40	13	13
3 Training expenses	2	2	1	1	-	-	1	1	14	14	26	26	39	39	14	14	1	1	0	0
4 Rents, rates & taxes	31	31	25	25	0	0	25	25	182	182	210	210	392	392	266	266	23	23	7	7
5 Repairs	12	12	10	10	0	0	10	10	70	70	81	81	151	151	103	103	9	9	3	3
6 Printing & stationery	32	32	2	2	-	-	2	2	64	64	83	83	147	147	100	100	54	54	18	18
7 Communication expenses	42	42	3	3	-	-	3	3	84	84	109	109	193	193	132	132	71	71	23	23
8 Legal & professional charges	16	16	13	13	0	0	13	13	94	94	108	108	201	201	136	136	12	12	3	3
9 Auditors' fees, expenses etc.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
(a) as auditor	1	1	1	1	-	-	1	1	5	5	6	6	11	11	7	7	1	1	0	0
(b) as adviser or in any other capacity, in respect of	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
(c) Taxation matters	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
(d) Insurance matters	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
(e) Management services; and	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
(f) Tax Audit	0	0	0	0	-	-	0	0	1	1	1	1	1	1	1	1	1	0	0	0
(g) in any other capacity	0	0	0	0	-	-	0	0	1	1	1	1	2	2	1	1	0	0	0	0
(h) Out of pocket expenses	0	0	0	0	-	-	0	0	1	1	1	1	2	2	2	2	0	0	0	0
10 Advertisement and publicity	231	231	48	48	1	1	49	49	326	326	370	370	695	695	450	450	38	38	20	20
11 Interest & Bank Charges	40	40	32	32	0	0	32	32	233	233	268	268	500	500	337	337	29	29	8	8
12 Depreciation	42	42	34	34	0	0	34	34	246	246	283	283	530	530	366	366	31	31	9	9
13 Brand/Trade Mark usage fee/charges	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
14 Business development and promotion	109	109	12	12	1	1	13	13	78	78	87	87	165	165	100	100	8	8	7	7
15 Information Technology Expenses	218	218	17	17	-	-	17	17	440	440	569	569	1,009	1,009	688	688	374	374	123	123
16 Goods and Services Tax (GST)	-	-	0	0	-	-	0	0	428	428	-	-	428	428	40	40	1	1	0	0
17 Others	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Marketing and support services	349	349	40	40	2	2	42	42	250	250	279	279	529	529	321	321	26	26	23	23
Other acquisition costs	294	294	71	71	2	2	73	73	207	207	-	-	207	207	202	202	1	1	-	-
Exchange (gain)/loss (net)	(0)	(0)	(0)	(0)	-	-	(0)	(0)	(2)	(2)	(2)	(2)	(4)	(4)	(3)	(3)	(0)	(0)	(0)	(0)
Miscellaneous expenses	12	12	10	10	0	0	10	10	72	72	83	83	155	155	98	98	9	9	10	10
Loss/(Profit) on disposal of assets (net)	1	1	1	1	-	-	1	1	6	6	6	6	12	12	8	8	1	1	0	0
Other Office Running Expenses	33	33	27	27	0	0	27	27	195	195	224	224	419	419	291	291	25	25	-	-
TOTAL	5,814	5,814	784	784	18	18	802	802	8,123	8,123	8,637	8,637	16,760	16,760	10,728	10,728	1,344	1,344	721	721
In India	5,814	5,814	784	784	18	18	802	802	8,123	8,123	8,637	8,637	16,760	16,760	10,728	10,728	1,344	1,344	721	721
Outside India	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

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FORM NL-7-OPERATING EXPENSES SCHEDULE

(Amount in Rs. Lakhs)

Particulars	Miscellaneous																			
	Total Health		Workmen's Compensation/ Employer's Liability		Public/ Product Liability		Engineering		Aviation		Crop Insurance		Credit Insurance		Other Miscellaneous segment		Total Miscellaneous		Grand Total	
	For the quarter ended June 2024	Up to the period ended June 2024	For the quarter ended June 2024	Up to the period ended June 2024	For the quarter ended June 2024	Up to the period ended June 2024	For the quarter ended June 2024	Up to the period ended June 2024	For the quarter ended June 2024	Up to the period ended June 2024	For the quarter ended June 2024	Up to the period ended June 2024	For the quarter ended June 2024	Up to the period ended June 2024	For the quarter ended June 2024	Up to the period ended June 2024	For the quarter ended June 2024	Up to the period ended June 2024	For the quarter ended June 2024	Up to the period ended June 2024
1 Employees' remuneration & welfare benefits	10,739	10,739	152	152	96	96	500	500	12	12	591	591	13	13	3,253	3,253	26,452	26,452	32,550	32,550
2 Travel, conveyance and vehicle running expenses	693	693	12	12	8	8	11	11	-	-	34	34	-	-	132	132	1,586	1,586	1,729	1,729
3 Training expenses	321	321	6	6	3	3	3	3	-	-	1	1	-	-	49	49	696	696	745	745
4 Rents, rates & taxes	429	429	8	8	5	5	4	4	-	-	6	6	-	-	62	62	901	901	964	964
5 Repairs	142	142	3	3	2	2	1	1	-	-	4	4	-	-	20	20	300	300	321	321
6 Printing & stationery	141	141	1	1	-	-	-	-	-	-	11	11	-	-	138	138	403	403	442	442
7 Communication expenses	163	163	1	1	-	-	-	-	-	-	14	14	-	-	158	158	465	465	511	511
8 Legal & professional charges	205	205	4	4	2	2	2	2	-	-	-	-	-	-	29	29	428	428	458	458
9 Auditors' fees, expenses etc.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
(a) as auditor	11	11	-	-	-	-	-	-	-	-	-	-	-	-	1	1	22	22	24	24
(b) as adviser or in any other capacity, in respect of	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
(i) Taxation matters	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
(ii) Insurance matters	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
(iii) Management services; and	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
(iv) Tax Audit	1	1	-	-	-	-	-	-	-	-	-	-	-	-	1	1	3	3	3	3
(c) in any other capacity	2	2	-	-	-	-	-	-	-	-	-	-	-	-	-	-	4	4	4	4
(d) Out of pocket expenses	1	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2	2	2	2
10 Advertisement and publicity	346	346	6	6	4	4	3	3	-	-	46	46	-	-	50	50	766	766	814	814
11 Interest & Bank Charges	595	595	11	11	7	7	6	6	-	-	1	1	-	-	87	87	1,248	1,248	1,336	1,336
12 Depreciation	599	599	11	11	7	7	6	6	-	-	12	12	-	-	87	87	1,259	1,259	1,347	1,347
13 Brand/Trade Mark usage fee/charges	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
14 Business development and promotion	359	359	6	6	9	9	37	37	1	1	-	-	1	1	152	152	965	965	1,294	1,294
15 Information Technology Expenses	1,241	1,241	8	8	1	1	2	2	-	-	159	159	-	-	1,209	1,209	3,605	3,605	3,955	3,955
16 Goods and Services Tax (GST)	74	74	-	-	-	-	-	-	-	-	182	182	-	-	9	9	807	807	807	807
17 Others	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Marketing and support services	29	29	-	-	1	1	3	3	-	-	-	-	-	-	12	12	77	77	103	103
Other acquisition costs	235	235	-	-	4	4	50	50	-	-	-	-	-	-	263	263	686	686	1,028	1,028
Exchange (gain)/loss (net)	4	4	-	-	-	-	-	-	-	-	-	-	-	-	-	-	8	8	8	8
Miscellaneous expenses	147	147	3	3	2	2	2	2	-	-	1	1	-	-	21	21	310	310	332	332
Loss/(Profit) on disposal of assets (net)	(17)	(17)	-	-	-	-	-	-	-	-	-	-	-	-	(1)	(1)	(33)	(33)	(35)	(35)
Other Office Running Expenses	490	490	9	9	5	5	5	5	-	-	3	3	-	-	71	71	1,027	1,027	1,099	1,099
TOTAL	16,950	16,950	241	241	156	156	635	635	13	13	1,065	1,065	14	14	5,803	5,803	41,987	41,987	49,841	49,841
In India	16,950	16,950	241	241	156	156	635	635	13	13	1,065	1,065	14	14	5,803	5,803	41,987	41,987	49,841	49,841
Outside India	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

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Schedules to and forming part of the Revenue Accounts and Profit and Loss account for the quarter ended 30 June 2024



FORM NL-7-OPERATING EXPENSES SCHEDULE

(Amount in Rs. Lakhs)

Particulars	Miscellaneous																			
	Total Health		Workmen's Compensation/ Employer's liability		Public/ Product Liability		Engineering		Aviation		Crop Insurance		Credit Insurance		Other Miscellaneous segments		Total Miscellaneous		Grand Total	
	For the quarter ended June 2023	Up to the period ended June 2023	For the quarter ended June 2023	Up to the period ended June 2023	For the quarter ended June 2023	Up to the period ended June 2023	For the quarter ended June 2023	Up to the period ended June 2023	For the quarter ended June 2023	Up to the period ended June 2023	For the quarter ended June 2023	Up to the period ended June 2023	For the quarter ended June 2023	Up to the period ended June 2023	For the quarter ended June 2023	Up to the period ended June 2023	For the quarter ended June 2023	Up to the period ended June 2023	For the quarter ended June 2023	Up to the period ended June 2023
1 Employees' remuneration & welfare benefits	7,689	7,689	104	104	74	74	416	416	25	25	705	705	11	11	2,264	2,264	21,619	21,619	26,317	26,317
2 Travel, conveyance and vehicle running expenses	474	474	10	10	6	6	6	7	0	0	21	21	0	0	78	78	1,243	1,243	1,344	1,344
3 Training expenses	16	16	0	0	0	0	0	0	0	0	2	2	-	-	3	3	61	61	64	64
4 Rents, rates & taxes	296	296	7	7	4	4	4	4	0	0	6	6	0	0	41	41	749	749	805	805
5 Repairs	114	114	3	3	1	1	1	1	0	0	38	38	0	0	16	16	326	326	347	347
6 Printing & stationery	173	173	1	1	0	0	0	0	-	-	6	6	-	-	122	122	449	449	483	483
7 Communication expenses	226	226	1	1	0	0	0	0	0	0	18	18	-	-	160	160	598	598	643	643
8 Legal & professional charges	152	152	3	3	2	2	2	2	0	0	0	0	0	0	21	21	381	381	410	410
9 Auditors' fees, expenses etc.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
(a) as auditor	8	8	0	0	0	0	0	0	-	-	-	-	-	-	1	1	20	20	22	22
(b) as adviser or in any other capacity, in respect of	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
(c) Taxation matters	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
(d) Insurance matters	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
(e) Management services; and	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
(f) Tax Audit	1	1	0	0	0	0	0	0	-	-	-	-	-	-	0	0	2	2	2	2
(g) in any other capacity	2	2	0	0	0	0	0	0	-	-	-	-	-	-	0	0	4	4	4	4
(h) Out of pocket expenses	2	2	0	0	0	0	0	0	-	-	-	-	-	-	0	0	4	4	5	5
10 Advertisement and publicity	507	507	11	11	10	10	33	33	1	1	12	12	1	1	125	125	1,396	1,396	1,677	1,677
11 Interest & Bank Charges	375	375	9	9	5	5	5	5	0	0	0	0	0	0	53	53	946	946	1,018	1,018
12 Depreciation	405	405	9	9	5	5	5	5	0	0	8	8	0	0	56	56	1,018	1,018	1,094	1,094
13 Brand/Trade Mark usage fee/charges	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
14 Business development and promotion	116	116	2	2	4	4	16	16	1	1	-	-	1	1	46	46	350	350	472	472
15 Information Technology Expenses	1,184	1,184	6	6	1	1	1	1	0	0	89	89	-	-	836	836	3,127	3,127	3,361	3,361
16 Goods and Services Tax (GST)	41	41	-	-	-	-	2	2	-	-	276	276	-	-	4	4	751	751	751	751
17 Others	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Marketing and support services	370	370	8	8	11	11	51	51	2	2	-	-	2	2	146	146	1,119	1,119	1,509	1,509
Other acquisition costs	203	203	0	0	5	5	78	78	0	0	-	-	-	-	106	106	600	600	967	967
Exchange (gain)/loss (net)	(3)	(3)	(0)	(0)	(0)	(0)	(0)	(0)	-	-	-	-	-	-	(0)	(0)	(7)	(7)	(8)	(8)
Miscellaneous expenses	117	117	3	3	1	1	1	1	0	0	2	2	0	0	16	16	295	295	317	317
Loss/(Profit) on disposal of assets (net)	9	9	0	0	0	0	0	0	-	-	-	-	-	-	1	1	23	23	24	24
Other Office Running Expenses	316	316	7	7	4	4	4	4	0	0	4	4	0	0	44	44	798	798	858	858
TOTAL	12,793	12,793	185	185	133	133	627	627	30	30	1,189	1,189	15	15	4,139	4,139	35,871	35,871	42,487	42,487
In India	12,793	12,793	185	185	133	133	627	627	30	30	1,189	1,189	15	15	4,139	4,139	35,871	35,871	42,487	42,487
Outside India	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-