

## Condensed Profit and Loss Account for the half year ended 30 September 2018

	Particulars	Schedule	For the quarter ended 30 September 2018	Upto the half year ended 30 September 2018	For the quarter ended 30 September 2017	Upto the half year ended 30 September 2017
			(Rs.'000)	(Rs.'000)	(Rs.'000)	(Rs.'000)
1	OPERATING PROFIT/(LOSS)					
	(a) Fire Insurance		(5,11,272)	89,934	1,00,394	3,11,676
	(b) Marine Insurance		(44,316)	(1,36,828)	2,627	14,095
	(c) Miscellaneous Insurance		26,91,190	59,23,165	33,86,078	56,80,662
	<b>Total</b>		<b>21,35,602</b>	<b>58,76,271</b>	<b>34,89,099</b>	<b>60,06,433</b>
2	INCOME FROM INVESTMENTS					
	(a) Interest, Dividend & Rent – Gross		6,09,388	11,94,759	3,54,972	8,48,872
	(b) Profit on sale of investments		1,17,455	1,97,399	53,274	1,97,964
	(c) Amortisation of Discount/(Premium)		(5,136)	(24,284)	(5,814)	(15,268)
	Less: Loss on sale of investments		(34,059)	(44,209)	(1,780)	(5,829)
3	OTHER INCOME (To be specified)		-	-	19	19
	<b>TOTAL (A)</b>		<b>28,23,250</b>	<b>71,99,936</b>	<b>38,89,770</b>	<b>70,32,191</b>
4	PROVISIONS (Other than taxation)					
	(a) For diminution in the value of investments		-	-	-	-
	(b) For doubtful debts		4,033	4,979	9,725	13,949
	(c) Others (to be specified)		-	-	-	-
5	OTHER EXPENSES					
	(a) Expenses other than those related to Insurance Business		81,550	1,09,009	29,118	49,443
	(b) Bad debts written off		-	-	-	-
	(c) Fines & penalties		-	-	-	-
	<b>TOTAL (B)</b>		<b>85,583</b>	<b>1,13,988</b>	<b>38,843</b>	<b>63,392</b>
	<b>Profit Before Tax</b>		<b>27,37,667</b>	<b>70,85,948</b>	<b>38,50,927</b>	<b>69,68,799</b>
	Provision for Taxation		9,16,952	23,54,648	12,54,552	22,39,493
	<b>Profit After Tax</b>		<b>18,20,715</b>	<b>47,31,300</b>	<b>25,96,375</b>	<b>47,29,306</b>
	<b>APPROPRIATIONS</b>					
	(a) Interim dividends paid during the year		11,02,273	11,02,273	-	-
	(b) Proposed final dividend		-	-	-	-
	(c) Dividend distribution tax		2,26,575	2,26,575	-	-
	(d) Transfer to any Reserves or Other Accounts (to be specified)		-	-	-	-
	Balance of profit/ loss brought forward from last year		-	4,16,19,413	-	3,24,07,001
	Less: Transitional adjustment of depreciation as per Companies		-	-	-	-
	<b>Balance carried forward to Balance Sheet</b>		<b>4,91,867</b>	<b>4,50,21,866</b>	<b>25,96,375</b>	<b>3,71,36,307</b>