Bajaj Allianz General Insurance Company Limited © BAJAJ Allianz (ii) IRDA Registration No 113. dated 2nd May, 2001

Schedules to and forming part of the Revenue Accounts and Profit and Loss account for the Year ended on and to Balance Sheet as at 31st March 2017

FORM NL-6-COMMISSION SCHEDULE COMMISSION -

			Marine								Miscellaneous							
	Fire	Marine Cargo	Marine Others	Marine Total	Motor OD	Motor TP	Motor Total	Worksmens' Compensation	Public/Product Liability	Engineering	Aviation	Personal Accident	Health Insurance	Credit Insurance	Crop Insurance	Others	Total Miscellaneous	Total
Particulars	For the quarter ended 31st March 2017																	
	(Rs.'000)	(Rs. '000)	(Rs.'000)	(Rs. '000)	(Rs. '000)	(Rs.'000)	(Rs.'000)	(Rs.'000)	(Rs.'000)	(Rs. '000)	(Rs.'000)	(Rs.'000)	(Rs.'000)	(Rs.'000)	(Rs. '000)	(Rs.'000)	(Rs.'000)	(Rs. '000)
Commission paid																		
Direct	1.00.167	28.955	9	28.964	3.00.362	5.300	3.05.662	8.538	6.663	17.363	130	48.086	2.60.360	728	1.759	1.33.657	7.82.947	9.12.078
Add: Re-insurance Accepted	9,065				-	-				1,286		-		-	-	759	2,045	11,110
Less: Commission on Re-insurance Ceded	1,60,655	12,838	1,685	14,523	47,268	7,408	54,676	863	9,008	57,253	2,437	2,823	62,251	3,166	4,15,670	1,23,156	7,31,303	9,06,481
Net Commission	(51.423)	16.117	(1.676)	14,441	2.53.094	(2.108)	2.50.986	7.675	(2.345)	(38.604)	(2.307)	45.263	1.98.109	(2.438)	(4.13.911)	11.261	53,689	16.707
Break-up of the expenses (Gross) incurred to procure business to be furnished as per details indicated below:																		
Agents	17,405	16,410	1	16,410	1,04,394	3,333	1,07,727	6,545	1,370	5,629	9 4	16,670	1,58,575	-	3	18,188	3,14,711	3,48,526
Brokers	38,840	11,689	-	11,689	1,13,633	2,287	1,15,920	1,555	5,233	10,947	7 131	8,467	73,920	728	1,756	20,323	2,38,979	2,89,508
Corporate Agency	43,922	857	8	866	82,335	(319)	82,016	438	60	787	7 (5)	22,950	27,866	-	-	95,146	2,29,258	2,74,044
Referral																		-
Others (pl. specify)	-	-	-		-	-		-	-		-	-		-	-		-	-
TOTAL (B)	1,00,168	28,956	9	28,965	3,00,362	5,300	3,05,663	8,538	6,663	17,363	130	48,086	2,60,361	728	1,759	1,33,656	7,82,947	9,12,079

			Marine								Miscellaneous							
	Fire	Marine Cargo	Marine Others	Marine Total	Motor OD	Motor TP	Motor Total	Worksmens' Compensation	Public/Product Liability	Engineering	Aviation	Personal Accident	Health Insurance	Credit Insurance	Crop Insurance	Others	Total Miscellaneous	Total
Particulars	For the quarter ended 31st March 2016	For the quarter ended 31st March 2016				For the quarter ended 31st March 2016	For the quarter ended 31st March 2016		For the quarter ended 31st March 2016	For the quarter ended 31st March 2016	For the quarter ended 31st March 2016		For the quarter ended 31st March 2016	For the quarter ended 31st March 2016				
	(Rs.'000)	(Rs. '000)	(Rs.'000)	(Rs. '000	(Rs.'000)	(Rs.'000)	(Rs. '000)	(Rs. '000)	(Rs. '000)	(Rs. '000)	(Rs.'000)	(Rs.'000)	(Rs. '000)	(Rs.'000)	(Rs. '000)	(Rs.'000)	(Rs.'000)	(Rs. '000
commission paid																		
Direct	84.105	26.509	(66)	26.44	3.12.762	2.076	3.14.838	9.378	6.991	12.587	239	9 39.414	2.05.909	2.845		1.06.853	6.99.054	8.09.60
Add: Re-insurance Accepted	4,856	298	3	29	3					1,436	i	- (-			1,737	3,173	8,32
ess: Commission on Re-insurance Ceded	1,77,601	13,415	275	13,69	42,296	8,206	50,502	974	16,400	1,55,737	26:	1 2,226	33,149	9,227	3,25,508	(1,24,938)	4,69,046	
Net Commission	(88.640)	13.392	(341)	13.05	2.70.466	(6.130)	2.64.336	8.404	(9.409)	(1.41.714)	(22	37.188	1.72.760	(6.382)	(3.25.508)	2.33.528	2.33.181	1.57.592
Break-up of the expenses (Gross) incurred to procure business to be furnished as per details indicated below:																		
Agents	16,562	14,542	!	14,54	1,25,444	1,610	1,27,054	7,160	2,753	3,728	8	4 27,571	1,38,039			17,965	3,24,274	3,55,37
Brokers	28,612			10,85			99,686	1,527	4,152	8,082	235	5,016		2,845		25,035	1,84,076	2,23,543
Corporate Agency	38,931	1,037	9	1,04	88,077	20	88,098	691	86	778	1	- 6,824	30,375			63,853	1,90,704	2,30,68
Referral	-								-	-			-			-	-	
Others (pl. specify)	-			-								-	-			-	-	
OTAL (B)	84.105	26 508	II (66)	26.44	3 12 762	2.076	3.14.837	9 378	6 991	12 588	231	9 39.414	2.05.909	2.849	il -	1.06.853	6 99 054	8.09.603

			Marine			,					Miscellaneous							_
								Worksmens'	Public/Product			Personal					Total	
	Fire	Marine Cargo	Marine Others	Marine Total	Motor OD	Motor TP	Motor Total	Compensation	Liability	Engineering	Aviation	Accident	Health Insurance	Credit Insurance	Crop Insurance	Others	Miscellaneous	Total
Particulars			Upto the Year End 31st March 2017		Upto the Year End 31st March 2017						Upto the Year End 31st March 2017					Upto the Year End 31st March 2017		d Upto the Year End 31st March 2017
	(Rs.'000)	(Rs. '000)	(Rs. '000)	(Rs. '000)	(Rs. '000)	(Rs.'000)	(Rs. '000)	(Rs. '000)	(Rs. '000)	(Rs. '000)	(Rs.'000)	(Rs. '000)	(Rs. '000)	(Rs. '000)	(Rs. '000	(Rs.'000)	(Rs. '000	(Rs.'000)
Commission paid																		
Direct	3,20,421	1,10,704	46	1,10,750	12,15,914	13,789	12,29,703	33,717	30,511	50,252	1,595	1,94,125	8,89,328	5,890	2,10	3 5,64,254	30,01,47	78 34,32,649
Add: Re-insurance Accepted	33,170	1,232		1,232	-	-			2,688	6,522	2 -		-	-		- 9,066	18,27	6 52,67
Less: Commission on Re-insurance	4,55,818	37,172	7,408	44,580	1,60,218	33,290	1,93,508	3,417	33,015	1,83,46	3,768	15,668	1,64,777	16,014	15,95,18	8 4,19,850	26,28,66	76 52,678 56 31,29,064
Ceded																		
Net Commission	(1,02,227)	74,764	(7,362)	67,402	10,55,696	(19,501)	10,36,195	30,300	184	(1,26,687	(2,173)	1,78,457	7,24,551	(10,124)	(15,93,085	1,53,470	3,91,08	3,56,263
Break-up of the expenses (Gross)																		
incurred to procure business to be																		
furnished as per details indicated																		
below:																		
Agents	65,955	60,197	36	60,233	3,80,925	8,123	3,89,049				7	58,042				71,277	10,69,06	57 11,95,255
Brokers	1,16,952	46,911		46,911	4,40,003	5,234	4,45,236	6,815		31,100	1,579	35,831	2,81,060	5,890	2,09	9 1,18,182	9,52,44	15 11,16,308
Corporate Agency	1,37,514	3,596	10	3,606	3,94,986	432	3,95,419	1,759	571	2,445	5 10	1,00,253	1,04,716			- 3,74,794	9,79,96	56 11,21,08
Referral	_	-			-	-					-		-			-		-
Others (pl. specify)					-													-
TOTAL (B)	3.20.421	1.10.704	46	1.10.750	12.15.914	13.789	12.29.704	33.717	30.511	50.252	1.595	1.94.125	8.89.328	5.890	2.10	5,64,253	30,01,47	78 34,32,65

			Marine		1						Miscellaneous							
								Worksmens'	Public/Product		IIIIOCIIGIICOGO	Personal					Total	
	Fire	Marine Cargo	Marine Others	Marine Total	Motor OD	Motor TP	Motor Total	Compensation		Engineering	Aviation		Health Insurance	Credit Insurance	Crop Insurance	Others	Miscellaneous	Total
Particulars				Upto the Year End 31st March 2016				Upto the Year End 31st March 2016	Upto the Year End	Upto the Year End								
	(Rs.'000)	(Rs. '000)	(Rs. '000)	(Rs. '000)														
Commission paid																		
Direct	2.85.605	1.15.743	(35)	1.15.708	12.86.320	10.117	12.96.437	34.977	27,031	50.944	1.302	1.18.232	7,40,791	11.086	252	3.98.384	26,79,436	30,80,749
Add: Re-insurance Accepted	39,299	935		935		-			1.810	7,707		102	64	-	-	9.156	18.839	59.073
Less: Commission on Re-insurance Ceded	4,96,046	45,220	3,599	48,819	1,59,590	28,261	1,87,851	3,469	42,620	2,89,037	1,644	12,057	1,18,317	39,414	6,74,183	2,87,076	16,55,668	22,00,533
Net Commission	(1,71,142)	71,458	(3,634)	67,824	11,26,730	(18,144)	11,08,586	31,508	(13,779)	(2,30,386)	(342)	1,06,277	6,22,538	(28,328)	(6,73,931)	1,20,464	10,42,607	9,39,289
Break-up of the expenses (Gross) incurred to procure business to be furnished as per details indicated helow:																		
Agents	62,171			59,329			4,88,782				4	73,354			251		11,11,803	12,33,303
Brokers	91,613			51,932		2,697	4,20,511				1,298		2,05,832	11,086	0	93,856	8,12,123	9,55,668
Corporate Agency	1,31,821	4,436	11	4,447	3,87,052	92	3,87,144	2,311	986	2,837		27,275	99,206			2,35,752	7,55,511	8,91,778
Referral	-					-			-			-	-	-	-	-	-	-
Others (pl. specify)												-	-				-	
TOTAL (B)	2,85,605	1,15,743	(35)	1,15,708	12,86,320	10,117	12.96.437	34.977	27,031	50,944	1,302	1,18,232	7,40,791	11,086	252	3,98,383	26,79,437	30,80,749