

Bajaj Allianz General Insurance Company Limited



IRDA Registration No 113. dated 2nd May, 2001

Schedules to and forming part of the Revenue Accounts and Profit and Loss account for the half year ended on and to Balance Sheet as at 30th September 2016

FORM NL-7-OPERATING EXPENSES SCHEDULE OPERATING EXPENSES RELATED TO INSURANCE BUSINESS

	Particulars	For the quarter ended 30th September 2016	Upto the half year ended 30th September 2016	For the quarter ended 30th September 2015	Upto the half year ended 30th September 2015
		(Rs.'000)	(Rs.'000)	(Rs.'000)	(Rs.'000)
1	Employees' remuneration & welfare benefits	1,155,033	2,223,338	845,632	1,735,119
2	Travel, conveyance and vehicle running expenses	75,259	121,559	52,002	103,090
3	Training expenses	34	6	356	572
4	Rents, rates & taxes	55,319	114,385	51,132	99,107
5	Repairs	20,506	41,114	15,727	32,713
6	Printing & stationery	33,228	68,815	33,518	58,333
7	Communication	61,235	106,922	40,265	82,416
8	Information Technology	77,704	164,661	71,368	144,337
9	Legal & professional charges	7,841	18,945	8,446	19,166
10	Auditors' fees, expenses etc				
	(a) as auditor	1,730	3,440	1,175	3,025
	(b) as adviser or in any other capacity, in respect of				
	(i) Taxation matters	-	-	-	-
	(ii) Tax Audit	187	375	187	375
	(iii) Management services; and	-	-	-	-
	(c) in any other capacity	286	492	237	320
	(d) Out of pocket expenses	118	571	76	309
11	Advertisement and publicity	92,720	174,607	102,362	196,860
12	Interest & Bank Charges	20,597	42,581	10,527	18,446
13	Business development & Promotion	165,028	251,882	81,299	145,752
14	Marketing & Support Services	1,274,898	2,488,315	1,236,588	2,249,441
15	Other Acquisition Costs	16,525	35,765	22,600	40,907
16	Others (to be specified)	113,189	219,032	140,203	223,270
17	Depreciation	56,044	104,794	53,132	106,280
18	Service Tax Expenses	70,645	105,708	4,887	23,618
	TOTAL	3,298,126	6,287,307	2,771,719	5,283,456