

Bajaj Allianz General Insurance Company Limited



IRDA Registration No 113. dated 2nd May, 2001

Schedules to and forming part of the Revenue Accounts and Profit and Loss account for the year ended on and to Balance Sheet as at 31st March 2016

FORM NL-7-OPERATING EXPENSES SCHEDULE OPERATING EXPENSES RELATED TO INSURANCE BUSINESS

	Particulars	For the quarter ended 31st March 2016	For the year ended 31st March 2016	For the quarter ended 31st March 2015	For the year ended 31st March 2015
		(Rs.'000)	(Rs.'000)	(Rs.'000)	(Rs.'000)
1	Employees' remuneration & welfare benefits	562,504	3,217,791	944,225	3,078,042
2	Travel, conveyance and vehicle running expenses	70,258	224,465	61,203	201,421
3	Training expenses	-61	488	580	1,002
4	Rents, rates & taxes	61,757	218,269	52,704	183,122
5	Repairs	18,138	65,924	18,056	71,181
6	Printing & stationery	37,870	133,391	29,144	106,269
7	Communication	59,869	187,926	46,352	152,976
8	Information Technology	71,640	309,945	55,432	266,555
9	Legal & professional charges	2,075	40,432	6,168	34,087
10	Auditors' fees, expenses etc				
	(a) as auditor	850	5,100	850	5,100
	(b) as adviser or in any other capacity, in respect of				
	(i) Taxation matters	-	-	-	-
	(ii) Tax Audit	196	850	162	650
	(iii) Management services; and	-	-	-	-
	(c) in any other capacity	-297	820	319	769
	(d) Out of pocket expenses	68	485	126	579
11	Advertisement and publicity	96,279	372,428	114,917	350,886
12	Interest & Bank Charges	29,215	59,938	9,824	62,949
13	Business development & Promotion	172,466	400,154	22,387	179,728
14	Marketing & Support Services	1,439,786	5,235,872	1,014,460	3,954,411
15	Other Acquisition Costs	36,240	95,604	33,672	93,895
16	Others (to be specified)	34,751	491,404	118,593	378,535
17	Depreciation	59,014	221,699	35,981	247,616
18	Service Tax Expenses	84,789	124,112	54,062	63,380
	TOTAL	2,837,407	11,407,097	2,619,217	9,433,153