

Bajaj Allianz General Insurance Company Limited



IRDA Registration No 113. dated 2nd May, 2001

Schedules to and forming part of the Revenue Accounts and Profit and Loss account for the quarter ended on and to Balance Sheet as at 30th September 2015

FORM NL-7-OPERATING EXPENSES SCHEDULE OPERATING EXPENSES RELATED TO INSURANCE BUSINESS

	Particulars	For the quarter ended 30th September 2015	Upto the quarter ended 30th September 2015	For the quarter ended 30th Septmeber 2014	Upto the quarter ended 30th September 2014
		(Rs.'000)	(Rs.'000)	(Rs.'000)	(Rs.'000)
1	Employees' remuneration & welfare benefits	845,632	1,735,119	699,123	1,398,623
2	Travel, conveyance and vehicle running expenses	52,002	103,090	48,595	92,368
3	Training expenses	356	572	147	95
4	Rents, rates & taxes	51,132	99,107	41,750	85,887
5	Repairs	15,727	32,713	15,029	32,572
6	Printing & stationery	33,518	58,333	29,485	53,751
7	Communication	40,265	82,416	38,728	72,787
8	Information Technology	71,368	144,337	70,512	141,313
9	Legal & professional charges	8,446	19,166	6,104	13,414
10	Auditors' fees, expenses etc				
	(a) as auditor	1,175	3,025	1,700	3,400
	(b) as adviser or in any other capacity, in respect of				
	(i) Taxation matters	-	-	-	-
	(ii) Tax Audit	187	375	162	325
	(iii) Management services; and	-	-	-	-
	(c) in any other capacity	237	320	85	320
	(d) Out of pocket expenses	76	309	53	360
11	Advertisement and publicity	102,362	196,860	64,432	137,249
12	Interest & Bank Charges	10,527	18,446	8,639	45,018
13	Business development & Promotion	81,299	145,752	53,866	99,114
14	Marketing & Support Services	1,236,588	2,249,441	1,072,210	1,866,893
15	Other Acquisition Costs	22,600	40,907	21,926	39,457
16	Others (to be specified)	140,203	223,270	87,984	173,743
17	Depreciation	53,132	106,280	67,872	142,086
18	Service Tax Expenses	4,887	23,618	4,167	5,238
	TOTAL	2,771,719	5,283,456	2,332,569	4,404,013