

Bajaj Allianz General Insurance Company Limited



IRDA Registration No 113. dated 2nd May, 2001

Schedules to and forming part of the Revenue Accounts and Profit and Loss account for the quarter ended on and to Balance Sheet as at 30th June 2015

FORM NL-7-OPERATING EXPENSES SCHEDULE OPERATING EXPENSES RELATED TO INSURANCE BUSINESS

	Particulars	For the quarter ended 30th June 2015	Upto the quarter ended 30th June 2015	For the quarter ended 30th June 2014	Upto the quarter ended 30th June 2014
		(Rs.'000)	(Rs.'000)	(Rs.'000)	(Rs.'000)
1	Employees' remuneration & welfare benefits	889,487	889,487	699,500	699,500
2	Travel, conveyance and vehicle running expenses	51,088	51,088	43,773	43,773
3	Training expenses	216	216	-52	(52)
4	Rents, rates & taxes	47,975	47,975	44,137	44,137
5	Repairs	16,986	16,986	17,543	17,543
6	Printing & stationery	24,815	24,815	24,266	24,266
7	Communication	42,151	42,151	34,059	34,059
8	Information Technology	72,969	72,969	70,801	70,801
9	Legal & professional charges	10,720	10,720	7,310	7,310
10	Auditors' fees, expenses etc				
	(a) as auditor	1,850	1,850	1,700	1,700
	(b) as adviser or in any other capacity, in respect of				
	(i) Taxation matters	-	-	-	-
	(ii) Tax Audit	188	188	163	163
	(iii) Management services; and	-	-	-	-
	(c) in any other capacity	83	83	235	235
	(d) Out of pocket expenses	233	233	307	307
11	Advertisement and publicity	94,498	94,498	72,817	72,817
12	Interest & Bank Charges	7,919	7,919	36,379	36,379
13	Business development & Promotion	64,453	64,453	45,248	45,248
14	Marketing & Support Services	1,012,853	1,012,853	794,683	794,683
15	Other Acquisition Costs	18,307	18,307	17,531	17,531
16	Others (to be specified)	83,067	83,067	85,759	85,759
17	Depreciation	53,148	53,148	74,214	74,214
18	Service Tax Expenses	18,731	18,731	1,071	1,071
	TOTAL	2,511,737	2,511,737	2,071,444	2,071,444