

Bajaj Allianz General Insurance Company Limited

IRDA Registration No 113. dated 2nd May, 2001

Schedules to and forming part of the Revenue Accounts and Profit and Loss account for the nine months ended on and to Balance Sheet as at 31st December 2014

FORM NL-7-OPERATING EXPENSES SCHEDULE

OPERATING EXPENSES RELATED TO INSURANCE BUSINESS

	Particulars	For the quarter ended 31st December 2014	Upto the nine months ended 31st December 2014	For the quarter ended 31st December 2013	Upto the nine months ended 31st December 2013
		(Rs.'000)	(Rs.'000)	(Rs.'000)	(Rs.'000)
1	Employees' remuneration & welfare benefits	735,194	2,133,817	751,620	2,260,619
2	Travel, conveyance and vehicle running expenses	47,850	140,218	53,607	146,412
3	Training expenses	327	422	72	59
4	Rents, rates & taxes	44,531	130,418	45,549	140,678
5	Repairs	20,553	53,125	18,928	53,248
6	Printing & stationery	23,374	77,125	21,684	68,261
7	Communication	33,837	106,624	41,291	101,887
8	Information Technology	69,810	211,123	83,935	212,858
9	Legal & professional charges	14,505	27,919	5,638	19,331
10	Auditors' fees, expenses etc				
	(a) as auditor	850	4,250	1,200	3,700
	(b) as adviser or in any other capacity, in respect of				
	(i) Taxation matters	-	-	-	-
	(ii) Tax Audit	163	488	162	487
	(iii) Management services; and	-	-	-	-
	(c) in any other capacity	130	450	83	480
	(d) Out of pocket expenses	93	453	40	222
11	Advertisement and publicity	98,720	235,969	59,165	185,629
12	Interest & Bank Charges	8,107	53,125	36,038	110,763
13	Business development & Promotion	58,227	157,341	53,739	184,206
14	Marketing & Support Services	1,073,058	2,939,951	881,161	2,387,184
15	Other Acquisition Costs	20,766	60,223	16,711	46,376
16	Others (to be specified)	86,199	259,942	115,570	283,220
17	Depreciation	69,549	211,635	86,349	207,902
18	Service Tax Expenses	4,080	9,318	1,714	4,529
	TOTAL	2,409,923	6,813,936	2,274,256	6,418,051