

Bajaj Allianz General Insurance Company Limited

IRDA Registration No 113. dated 2nd May, 2001

Schedules to and forming part of the Revenue Accounts and Profit and Loss account for the quarter ended on and to Balance Sheet as at 30th June 2014

FORM NL-7-OPERATING EXPENSES SCHEDULE OPERATING EXPENSES RELATED TO INSURANCE BUSINESS

	Particulars	For the quarter ended 30th June 2014	Upto the quarter ended 30th June 2014	For the quarter ended 30th June 2013	Upto the quarter ended 30th June 2013
		(Rs.'000)	(Rs.'000)	(Rs.'000)	(Rs.'000)
1	Employees' remuneration & welfare benefits	699,500	699,500	738,333	738,333
2	Travel, conveyance and vehicle running expenses	43,773	43,773	41,411	41,411
3	Training expenses	(52)	(52)	(339)	(339)
4	Rents, rates & taxes	44,137	44,137	50,014	50,014
5	Repairs	17,543	17,543	15,070	15,070
6	Printing & stationery	24,266	24,266	20,994	20,994
7	Communication	34,059	34,059	27,975	27,975
8	Information Technology	70,801	70,801	79,896	79,896
9	Legal & professional charges	7,310	7,310	5,357	5,357
10	Auditors' fees, expenses etc				
	(a) as auditor	1,700	1,700	1,475	1,475
	(b) as adviser or in any other capacity, in respect of				
	(i) Taxation matters	-	-	-	-
	(ii) Tax Audit	163	163	163	163
	(iii) Management services; and	-	-	-	-
	(c) in any other capacity	235	235	310	310
	(d) Out of pocket expenses	307	307	154	154
11	Advertisement and publicity	72,817	72,817	62,077	62,077
12	Interest & Bank Charges	36,379	36,379	40,317	40,317
13	Business development & Promotion	45,248	45,248	95,407	95,407
14	Marketing & Support Services	794,683	794,683	719,993	719,993
15	Other Acquisition Costs	17,531	17,531	11,662	11,662
16	Others (to be specified)	85,759	85,759	95,859	95,859
17	Depreciation	74,214	74,214	59,413	59,413
18	Service Tax Expenses	1,071	1,071	790	790
	TOTAL	2,071,444	2,071,444	2,066,331	2,066,331

