NL-30-Ana Rat

## PERIODIC DISCLOSURES

FORM NL-30 Analytical Ratios

Insurer: Bajaj Allianz General Insurance Co.Ltd.

3   Growth rate of shareholders'fund   31%   15%   31%   15%   4   Net Retention Ratio   77%   78%   78%   73%   73%   73%   3%   3%   3%   3%	SI.No.	Particular	For the quarter ended 31st March 2013	For the quarter ended 31st March 2012	For the year ended 31st March 2013	For the year ended 31st March 2012
3   Growth rate of shareholders'fund   31%   15%   31%   15%   4   Net Retention Ratio   77%   78%   78%   73%   73%   5   Net Commission Ratio   3%   3%   3%   3%   3%   3%   3%   3	1	Gross Premium Growth Rate	-7%	25%	22%	15%
4         Net Retention Ratio         77%         78%         78%         73%           5         Net Commission Ratio         3%         3%         3%         3%         3%           6         Expense of Management to Gross Direct Premium Ratio         18%         19%         22%         23%           7         Combined Ratio         122%         134%         100%         105%           8         Technical Reserves to net premium ratio         487%         384%         154%         157%           9         Underwriting balance ratio         -22%         -34%         -2%         -7%           10         Operating Profit Ratio         -11%         -25%         11%         4%           11         Liquid Assets to liabilities ratio         25%         22%         27%         38%           12         Net earning ratio         7%         -4%         9%         5%           12         Net earning ratio         7%         -4%         24%         13%           14         Available Solvency margin Ratio to Required Solvency margin Ratio         179%         156%         179%         156%           15         NPA Ratio         -         -         -         -         - <td>2</td> <td>Gross Premium to shareholders' fund ratio</td> <td>96%</td> <td>135%</td> <td>319%</td> <td>342%</td>	2	Gross Premium to shareholders' fund ratio	96%	135%	319%	342%
5         Net Commission Ratio         3% <td>3</td> <td>Growth rate of shareholders'fund</td> <td>31%</td> <td>15%</td> <td>31%</td> <td>15%</td>	3	Growth rate of shareholders'fund	31%	15%	31%	15%
6         Expense of Management to Gross Direct Premium Ratio         18%         19%         22%         23%           7         Combined Ratio         122%         134%         100%         105%           8         Technical Reserves to net premium ratio         487%         384%         154%         157%           9         Underwriting balance ratio         -22%         -34%         -2%         -7%           10         Operating Profit Ratio         -11%         -25%         11%         4%           11         Liquid Assets to liabilities ratio         25%         22%         27%         38%           12         Net earning ratio         7%         -4%         9%         5%           13         return on net worth ratio         5%         -4%         24%         13%           14         Available Solvency margin Ratio to Required Solvency Margin Ratio         179%         156%         179%         156%           15         NPA Ratio         -         -         -         -         -           15         NPA Ratio         -         -         -         -         -           10         No. of shares         11022725         11022725         11022725         110	4	Net Retention Ratio	77%	78%	78%	73%
Ratio   18%   19%   22%   23%   23%	5	Net Commission Ratio	3%	3%	3%	3%
8	6	•	18%	19%	22%	23%
9   Underwriting balance ratio   -22%   -34%   -2%   -7%     10   Operating Profit Ratio   -11%   -25%   11%   4%     11   Liquid Assets to liabilities ratio   25%   22%   27%   38%     12   Net earning ratio   7%   -4%   9%   5%     13   return on net worth ratio   5%   -4%   24%   13%     14   Available Solvency margin Ratio to Required Solvency Margin Ratio   179%   156%   179%   156%     15   NPA Ratio   -   -   -   -     Gross NPA Ratio   -   -   -   -     Net NPA Ratio   -   -   -   -     I (a) No. of shares   110227250   110227250   110227250     2 (b) Percentage of shareholding (Indian / Foreign)   (74%/26%)   (74%/26%)   (74%/26%)   (74%/26%)     3 (c) % of Government holding (in case of public sector insurance companies)   (a) Basic and diluted EPS before extraordinary items (net of tax expense) for the period (not to be annualized)   5.64   (3.49)   26.77	7	Combined Ratio	122%	134%	100%	105%
10   Operating Profit Ratio   -11%   -25%   11%   4%     11   Liquid Assets to liabilities ratio   25%   22%   27%   38%     12   Net earning ratio   7%   -4%   9%   5%     13   return on net worth ratio   5%   -4%   24%   13%     14   Available Solvency margin Ratio to Required Solvency Margin Ratio   179%   156%   179%   156%     15   NPA Ratio   -   -   -   -     Gross NPA Ratio   -   -   -   -     Net NPA Ratio   -   -   -     In (a) No. of shares   110227250   110227250   110227250     2   (b) Percentage of shareholding (Indian / Foreign)   (74%/26%)   (74%/26%)   (74%/26%)   (74%/26%)     3   (c) % of Government holding (in case of public sector insurance companies)   (a) Basic and diluted EPS before extraordinary items (net of tax expense) for the period (not to be annualized)   5.64   (3.49)   26.77	8	Technical Reserves to net premium ratio	487%	384%	154%	157%
11   Liquid Assets to liabilities ratio   25%   22%   27%   38%   12   Net earning ratio   7%   -4%   9%   5%   5%   13   return on net worth ratio   55%   -4%   24%   13%   14   Available Solvency margin Ratio to Required Solvency Margin Ratio   179%   156%   179%   179%   156%   179%   179%   156%   179%	9	Underwriting balance ratio	-22%	-34%	-2%	-7%
11   Liquid Assets to liabilities ratio   25%   22%   27%   38%   12   Net earning ratio   7%   -4%   9%   5%   5%   13   return on net worth ratio   5%   -4%   24%   13%   14   Available Solvency margin Ratio to Required Solvency Margin Ratio   179%   156%   179%   179%   156%   179%	10	Operating Profit Ratio	-11%	-25%	11%	4%
13   return on net worth ratio   5%   -4%   24%   13%     14   Available Solvency margin Ratio to Required Solvency Margin Ratio   179%   156%   179%   156%     15   NPA Ratio	11		25%	22%	27%	38%
14	12	Net earning ratio	7%	-4%	9%	5%
15   NPA Ratio   -   -   -   -   -   -   -   -   -	13	return on net worth ratio	5%	-4%	24%	13%
Gross NPA Ratio  Net NPA Ratio  Index NP	14		179%	156%	179%	156%
Net NPA Ratio   -   -   -   -     -	15	NPA Ratio	-	-	-	-
uity Holding Pattern for Non-Life Insurers  1 (a) No. of shares 110227250 110227250 110227250 110227250 2 (b) Percentage of shareholding (Indian / Foreign) (74%/26%) (74%/26%) (74%/26%) (74%/26%) 3 (c) % Government holding (in case of public sector insurance companies) 4 (a) Basic and diluted EPS before extraordinary items (net of tax expense) for the period (not to be annualized) 5 (b) Basic and diluted EPS after extraordinary items (net of tax expense) for the period (not to be annualized) 5 (b) Basic and diluted EPS after extraordinary items (net of tax expense) for the period (not to be annualized) 5 (3.49) 26.77		Gross NPA Ratio	-	-	-	-
1 (a) No. of shares 110227250 110227250 110227250 110227250 2 (b) Percentage of shareholding (Indian / Foreign) (74%/26%) (74%		Net NPA Ratio	-	-	-	-
1 (a) No. of shares 110227250 110227250 110227250 110227250 2 (b) Percentage of shareholding (Indian / Foreign) (74%/26%) (74%	uity Holdii	ng Pattern for Non-Life Insurers				
2 (b) Percentage of shareholding (Indian / Foreign) (74%/26%) (74%/26%) (74%/26%) (74%/26%)  3 (c) % of Government holding (in case of public sector insurance companies)  4 (a) Basic and diluted EPS before extraordinary items (net of tax expense) for the period (not to be annualized)  5 (b) Basic and diluted EPS after extraordinary items (net of tax expense) for the period (not to be annualized)  5 (a) Basic and diluted EPS after extraordinary items (net of tax expense) for the period (not to be annualized)  5 (a) Basic and diluted EPS after extraordinary items (net of tax expense) for the period (not to be annualized)			110227250	110227250	110227250	110227250
3 (c) %of Government holding (in case of public sector insurance companies)  (a) Basic and diluted EPS before extraordinary items (net of tax expense) for the period (not to be annualized)  (b) Basic and diluted EPS after extraordinary items (net of tax expense) for the period (not to be annualized)  5 (b) Basic and diluted EPS after extraordinary items (net of tax expense) for the period (not to be annualized)  5 (3.49)	2					(74%/26%)
4 (net of tax expense) for the period (not to be annualized)  5 (b) Basic and diluted EPS after extraordinary items (net of tax expense) for the period (not to be annualized)  5 (3.49)  26.77	3	(c) %of Government holding (in case of public sector	-	-	-	-
of tax expense) for the period (not to be annualized)	4	(net of tax expense) for the period (not to be	5.64	(3.49)	26.77	11.
6 (iv) Rook value per chara (Pc) 113.99 96.00 143.99	5		5.64	(3.49)	26.77	11.
0	6	(iv) Book value per share (Rs)	113.88	86.98	113.88	86