

## PERIODIC DISCLOSURES

## FORM NL-30 Analytical Ratios

Insurer: **Bajaj Allianz General Insurance Co.Ltd.**

Analytical Ratios for Non-Life companies					
Sl.No.	Particular	For the quarter ended 31st March 2013	For the quarter ended 31st March 2012	For the year ended 31st March 2013	For the year ended 31st March 2012
1	Gross Premium Growth Rate	-7%	25%	22%	15%
2	Gross Premium to shareholders' fund ratio	96%	135%	319%	342%
3	Growth rate of shareholders'fund	31%	15%	31%	15%
4	Net Retention Ratio	77%	78%	78%	73%
5	Net Commission Ratio	3%	3%	3%	3%
6	Expense of Management to Gross Direct Premium Ratio	18%	19%	22%	23%
7	Combined Ratio	122%	134%	100%	105%
8	Technical Reserves to net premium ratio	487%	384%	154%	157%
9	Underwriting balance ratio	-22%	-34%	-2%	-7%
10	Operating Profit Ratio	-11%	-25%	11%	4%
11	Liquid Assets to liabilities ratio	25%	22%	27%	38%
12	Net earning ratio	7%	-4%	9%	5%
13	return on net worth ratio	5%	-4%	24%	13%
14	Available Solvency margin Ratio to Required Solvency Margin Ratio	179%	156%	179%	156%
15	NPA Ratio	-	-	-	-
	Gross NPA Ratio	-	-	-	-
	Net NPA Ratio	-	-	-	-
Equity Holding Pattern for Non-Life Insurers					
1	(a) No. of shares	110227250	110227250	110227250	110227250
2	(b) Percentage of shareholding (Indian / Foreign)	(74%/26%)	(74%/26%)	(74%/26%)	(74%/26%)
3	( c ) %of Government holding (in case of public sector insurance companies)	-	-	-	-
4	(a) Basic and diluted EPS before extraordinary items (net of tax expense) for the period (not to be annualized)	5.64	(3.49)	26.77	11.22
5	(b) Basic and diluted EPS after extraordinary items (net of tax expense) for the period (not to be annualized)	5.64	(3.49)	26.77	11.22
6	(iv) Book value per share (Rs)	113.88	86.98	113.88	86.98