

Bajaj Allianz General Insurance Company Limited

IRDA Registration No 113. dated 2nd May, 2001

Schedules to and forming part of the Revenue Accounts and Profit and Loss account for the nine months ended on and to Balance Sheet as at 31st December 2012

FORM NL-7-OPERATING EXPENSES SCHEDULE OPERATING EXPENSES RELATED TO INSURANCE BUSINESS

	Particulars	For the quarter ended 31st December 2012	Up to the nine months ended 31st December 2012	For the quarter ended 31st December 2011	Up to the nine months ended 31st December 2011
		(Rs.'000)	(Rs.'000)	(Rs.'000)	(Rs.'000)
1	Employees' remuneration & welfare benefits	648,650	1,991,199	544,986	1,742,694
2	Travel, conveyance and vehicle running expenses	45,814	136,842	41,403	118,514
3	Training expenses	80	13	242	278
4	Rents, rates & taxes	49,125	147,576	55,787	150,629
5	Repairs	14,587	40,201	9,822	26,445
6	Printing & stationery	22,877	59,579	33,487	75,745
7	Communication	30,740	87,676	28,974	102,662
8	Information Technology	45,488	180,122	80,341	226,864
9	Legal & professional charges	11,644	27,416	4,598	25,735
10	Auditors' fees, expenses etc				
	(a) as auditor	1,200	3,798	1,415	3,700
	(b) as adviser or in any other capacity, in respect of	-	-	-	-
	(i) Taxation matters	-	-	-	-
	(ii) Tax Audit	263	788	168	525
	(iii) Management services; and	-	-	-	-
	(c) in any other capacity	409	692	77	207
	(d) Out of pocket expenses	28	312	4	175
11	Advertisement and publicity	45,331	216,514	98,670	272,253
12	Interest & Bank Charges	9,812	28,226	6,468	21,693
13	Business development & Promotion	45,290	144,665	21,275	46,140
14	Marketing & Support Services	748,236	2,037,182	643,643	1,754,522
15	Other Acquisition Costs	13,620	41,895	23,593	54,765
16	Others (to be specified)	71,024	248,997	62,621	180,962
17	Depreciation	47,732	137,688	30,636	100,976
18	Service Tax Expenses	5,810	10,287	2,736	11,014
	TOTAL	1,857,760	5,541,668	1,690,946	4,916,498