

Bajaj Allianz General Insurance Company Limited

IRDA Registration No 113. dated 2nd May, 2001

Schedules to and forming part of the Revenue Accounts and Profit and Loss account for the quarter ended on and to Balance Sheet as at 30th June 2012

FORM NL-7-OPERATING EXPENSES SCHEDULE

OPERATING EXPENSES RELATED TO INSURANCE BUSINESS

	Particulars	For the quarter ended 30th June 2012	Upto the quarter ended 30th June 2012	For the quarter ended 30th June 2011	Upto the quarter ended 30th June 2011
		(Rs.'000)	(Rs.'000)	(Rs.'000)	(Rs.'000)
1	Employees' remuneration & welfare benefits	655,355	655,355	569,641	569,641
2	Travel, conveyance and vehicle running expenses	42,973	42,973	36,010	36,010
3	Training expenses	-284	(284)	-256	-256
4	Rents, rates & taxes	51,383	51,383	44,969	44,969
5	Repairs	14,855	14,855	9,138	9,138
6	Printing & stationery	14,036	14,036	19,577	19,577
7	Communication	26,028	26,028	35,157	35,157
8	Information Technology	61,447	61,447	72,436	72,436
9	Legal & professional charges	4,385	4,385	8,794	8,794
10	Auditors' fees, expenses etc	0	0	0	0
	(a) as auditor	1,595	1,595	1,142	1,142
	(b) as adviser or in any other capacity, in respect of	0	0	0	0
	(i) Taxation matters	0	-	0	-
	(ii) Tax Audit	263	263	179	179
	(iii) Management services; and	0	-	0	-
	(c) in any other capacity	55	55	65	65
	(d) Out of pocket expenses	135	135	51	51
11	Advertisement and publicity	108,738	108,738	71,783	71,783
12	Interest & Bank Charges	8,261	8,261	7,641	7,641
13	Business development & Promotion	40,139	40,139	4,990	4,990
14	Marketing & Support Services	594,426	594,426	578,736	578,736
15	Other Acquisition Costs	13,671	13,671	9,608	9,608
16	Others (to be specified)	89,289	89,289	67,173	67,173
17	Depreciation	40,599	40,599	33,824	33,824
18	Service Tax Expenses	1,100	1,100	4,175	4,175
	TOTAL	1,768,449	1,768,449	1,574,833	1,574,833


