

Bajaj Allianz General Insurance Company Limited

IRDA Registration No 113. dated 2nd May, 2001

Schedules to and forming part of the Revenue Accounts and Profit and Loss account for the year ended on and to Balance Sheet as at 31st March 2012

FORM NL-7-OPERATING EXPENSES SCHEDULE

OPERATING EXPENSES RELATED TO INSURANCE BUSINESS

	Particulars	For the quarter ended 31st March 2012	For the year ended 31st March 2012	For the quarter ended 31st March 2011	For the year ended 31st March 2011
		(Rs.'000)	(Rs.'000)	(Rs.'000)	(Rs.'000)
1	Employees' remuneration & welfare benefits	607,935	2,350,629	630,030	2,347,638
2	Travel, conveyance and vehicle running expenses	47,127	165,641	42,622	139,600
3	Training expenses	988	1,266	1,283	2,092
4	Rents, rates & taxes	78,471	229,100	115,935	267,389
5	Repairs	11,587	38,032	10,497	34,636
6	Printing & stationery	23,899	99,644	20,976	96,755
7	Communication	40,583	143,245	37,383	142,711
8	Information Technology	10,687	237,551	103,136	242,272
9	Legal & professional charges	12,318	38,053	6,653	34,776
10	Auditors' fees, expenses etc	0		0	
	(a) as auditor	750	4,450	337	3,550
	(b) as adviser or in any other capacity, in respect of	0		0	
	(i) Taxation matters	0	-	0	-
	(ii) Tax Audit	525	1,050	25	700
	(iii) Management services; and	0	-	0	-
	(c) in any other capacity	63	270	300	300
	(d) Out of pocket expenses	1,242	1,417	510	923
11	Advertisement and publicity	92,741	364,994	59,077	207,031
12	Interest & Bank Charges	8,347	30,040	14,856	46,660
13	Business development & Promotion	76,447	122,587	83,806	132,983
14	Marketing & Support Services	631,619	2,386,141	572,269	2,271,928
15	Other Acquisition Costs	21,352	76,117	43,726	85,617
16	Others (to be specified)	80,100	261,062	48,616	211,029
17	Depreciation	54,801	155,777	46,860	172,220
18	Service Tax Expenses	4,215	15,229	2,914	20,362
	TOTAL	1,805,797	6,722,295	1,841,811	6,461,172