

# Bajaj Allianz General Insurance Company Limited

IRDA Registration No 113. dated 2nd May, 2001

Schedules to and forming part of the Revenue Accounts and Profit and Loss account for the Half Year ended on and to  
Balance Sheet as at 30th September 2011

## FORM NL-7-OPERATING EXPENSES SCHEDULE

### OPERATING EXPENSES RELATED TO INSURANCE BUSINESS

	Particulars	For the quarter ended 30th September 2011	Up to the Half Year ended 30th September 2011	For the quarter ended 30th September 2010	Up to the Half Year ended 30th September 2010
		(Rs.'000)	(Rs.'000)	(Rs.'000)	(Rs.'000)
1	Employees' remuneration & welfare benefits	628,067	1,197,708	608,758	1,113,176
2	Travel, conveyance and vehicle running expenses	41,101	77,111	38,841	61,498
3	Training expenses	292	36	673	716
4	Rents, rates & taxes	49,873	94,842	48,272	101,991
5	Repairs	7,485	16,623	9,466	17,906
6	Printing & stationery	22,681	42,258	26,262	47,885
7	Communication	38,531	73,688	35,689	69,049
8	Information Technology	74,087	146,523	58,603	96,368
9	Legal & professional charges	12,343	21,137	12,518	18,385
10	Auditors' fees, expenses etc				
	(a) as auditor	1,143	2,285	900	2,350
	(b) as adviser or in any other capacity, in respect of				
	(i) Taxation matters	-	-	-	-
	(ii) Tax Audit	178	357	324	450
	(iii) Management services; and	-	-	-	-
	(c) in any other capacity	65	130	-	-
	(d) Out of pocket expenses	120	171	260	407
11	Advertisement and publicity	101,800	173,583	49,668	92,355
12	Interest & Bank Charges	7,584	15,225	15,182	22,697
13	Business development & Promotion	19,875	24,865	30,929	43,495
14	Marketing & Support Services	532,143	1,110,879	554,322	1,072,216
15	Other Acquisition Costs	21,564	31,172	17,025	28,633
16	Others (to be specified)	51,168	118,341	28,625	99,874
17	Depreciation	36,516	70,340	35,235	90,235
18	Service Tax Expenses	4,103	8,278	5,452	6,478
	<b>TOTAL</b>	<b>1,650,719</b>	<b>3,225,552</b>	<b>1,577,004</b>	<b>2,986,164</b>