

Bajaj Allianz General Insurance Company Limited

IRDA Registration No 113. dated 2nd May, 2001

Schedules to and forming part of the Revenue Accounts and Profit and Loss account for the quarter ended on and to Balance Sheet as at 30th June 2011

FORM NL-7-OPERATING EXPENSES SCHEDULE

OPERATING EXPENSES RELATED TO INSURANCE BUSINESS

	Particulars	For the quarter ended 30th June 2011	Up to the quarter ended 30th June 2011	For the quarter ended 30th June 2010	Up to the quarter ended 30th June 2010
		(Rs.'000)	(Rs.'000)	(Rs.'000)	(Rs.'000)
1	Employees' remuneration & welfare benefits	569,641	569,641	504,418	504,418
2	Travel, conveyance and vehicle running expenses	36,010	36,010	22,657	22,657
3	Training expenses	(256)	(256)	43	43
4	Rents, rates & taxes	44,969	44,969	53,719	53,719
5	Repairs	9,138	9,138	8,440	8,440
6	Printing & stationery	19,577	19,577	21,623	21,623
7	Communication	35,157	35,157	33,360	33,360
8	Information Technology	72,436	72,436	37,765	37,765
9	Legal & professional charges	8,794	8,794	5,867	5,867
10	Auditors' fees, expenses etc				
	(a) as auditor	1,142	1,142	1,450	1,450
	(b) as adviser or in any other capacity, in respect of				
	(i) Taxation matters	-	-	-	-
	(ii) Tax Audit	179	179	126	126
	(iii) Management services; and	-	-	-	-
	(c) in any other capacity	65	65	-	-
	(d) Out of pocket expenses	51	51	147	147
11	Advertisement and publicity	71,783	71,783	42,687	42,687
12	Interest & Bank Charges	7,641	7,641	7,515	7,515
13	Business development & Promotion	4,990	4,990	12,566	12,566
14	Marketing & Support Services	578,736	578,736	517,894	517,894
15	Other Acquisition Costs	9,608	9,608	11,608	11,608
16	Others (to be specified)	67,173	67,173	71,249	71,249
17	Depreciation	33,824	33,824	55,000	55,000
18	Service Tax Expenses	4,175	4,175	1,026	1,026
	TOTAL	1,574,833	1,574,833	1,409,160	1,409,160


