

Bajaj Allianz General Insurance Company Limited

IRDA Registration No 113. dated 2nd May, 2001

Schedules to and forming part of the Revenue Accounts and Profit and Loss account
for the quarter ended on and to Balance Sheet as at 30th September 2010

FORM NL-7-OPERATING EXPENSES SCHEDULE OPERATING EXPENSES RELATED TO INSURANCE BUSINESS

	Particulars	For the quarter ended 30th September 2010	Upto the Quarter ended 30th September 2010	For the quarter ended 30th September 2009	Upto the Quarter ended 30th September 2009
		(Rs.'000)	(Rs.'000)	(Rs.'000)	(Rs.'000)
1	Employees' remuneration & welfare benefits	608,758	1,113,176	481,763	956,882
2	Travel, conveyance and vehicle running expenses	38,841	61,498	29,712	56,130
3	Training expenses	673	716	1,118	2,803
4	Rents, rates & taxes	48,272	101,991	60,630	124,790
5	Repairs	9,466	17,906	4,280	10,009
6	Printing & stationery	26,262	47,885	19,135	37,472
7	Communication	35,689	69,049	40,459	71,427
8	Information Technology	58,603	96,368	28,529	67,413
9	Legal & professional charges	12,518	18,385	15,013	23,959
10	Auditors' fees, expenses etc				
	(a) as auditor	900	2,350	725	1,300
	(b) as adviser or in any other capacity, in respect of				
	(i) Taxation matters	-	-	-	-
	(ii) Tax Audit	324	450	62	125
	(iii) Management services; and	-	-	-	-
	(c) in any other capacity	-	-	-	-
	(d) Out of pocket expenses	260	407	6	391
11	Advertisement and publicity	49,668	92,355	92,200	251,954
12	Interest & Bank Charges	15,182	22,697	7,432	15,085
13	Business development & Promotion	30,929	43,495	35,325	46,235
14	Marketing & Support Services	554,322	1,072,216	358,153	688,410
15	Other Acquisition Costs	17,025	28,633	12,812	24,281
16	Others (to be specified)	28,625	99,874	57,123	127,408
17	Depreciation	35,235	90,235	65,101	130,650
18	Service Tax Expenses	5,452	6,478	2,098	3,466
	TOTAL	1,577,004	2,986,164	1,311,676	2,640,190