

# Bajaj Allianz General Insurance Company Limited

IRDA Registration No 113. dated 2nd May, 2001

Schedules to and forming part of the Revenue Accounts and Profit and Loss account for the quarter ended on and to Balance Sheet as at 30th June 2010

## FORM NL-7-OPERATING EXPENSES SCHEDULE

### OPERATING EXPENSES RELATED TO INSURANCE BUSINESS

	Particulars	For the quarter ended 30th June 2010	Upto the Quarter ended 30th June 2010	For the quarter ended 30th June 2009	Upto the Quarter ended 30th June 2009
		(Rs.'000)	(Rs.'000)	(Rs.'000)	(Rs.'000)
1	Employees' remuneration & welfare benefits	504,418	504,418	475,119	475,119
2	Travel, conveyance and vehicle running expenses	22,657	22,657	26,418	26,418
3	Training expenses	43	43	1,685	1,685
4	Rents, rates & taxes	53,719	53,719	64,160	64,160
5	Repairs	8,440	8,440	5,729	5,729
6	Printing & stationery	21,623	21,623	18,337	18,337
7	Communication	33,360	33,360	30,968	30,968
8	Information Technology	37,765	37,765	38,884	38,884
9	Legal & professional charges	5,867	5,867	8,946	8,946
10	Auditors' fees, expenses etc				
	(a) as auditor	1,450	1,450	575	575
	(b) as adviser or in any other capacity, in respect of				
	(i) Taxation matters	-	-	-	-
	(ii) Tax Audit	126	126	63	63
	(iii) Management services; and	-	-	-	-
	(c) in any other capacity	-	-	-	-
	(d) Out of pocket expenses	147	147	385	385
11	Advertisement and publicity	42,687	42,687	159,754	159,754
12	Interest & Bank Charges	7,515	7,515	7,653	7,653
13	Business development & Promotion	12,566	12,566	10,910	10,910
14	Marketing & Support Services	517,894	517,894	330,257	330,257
15	Other Acquisition Costs	11,608	11,608	11,469	11,469
16	Others (to be specified)	71,249	71,249	70,285	70,285
17	Depreciation	55,000	55,000	65,549	65,549
18	Service Tax Expenses	1,026	1,026	1,368	1,368
	<b>TOTAL</b>	<b>1,409,160</b>	<b>1,409,160</b>	<b>1,328,514</b>	<b>1,328,514</b>





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