

PERIODIC DISCLOSURES

FORM NL-30 Analytical Ratios

Insurer: Bajaj Allianz General Insurance Co.LTD Date: 31/3/2007

Analytical Ratios for Non-Life companies			
Sl.No.	Particular	2007	2006
1	Gross Premium Growth Rate		
	Motor	57%	54%
	Fire	6%	62%
	Marine Cargo	46%	22%
	Marine Hull	-12%	30%
	Workmen's Compensation / Employers' Liability	51%	70%
	Public/Product Liability	2%	81%
	Engineering	55%	14%
	Aviation	99%	424%
	Personal Accident	56%	50%
	Health	62%	43%
	Others	44%	50%
2	Gross Premium to shareholders' fund ratio	438%	464%
3	Growth rate of shareholders' fund	49%	52%
4	Net Retention Ratio		
	Motor	76%	75%
	Fire	26%	25%
	Marine Cargo	47%	53%
	Marine Hull	8%	13%
	Workmen's Compensation / Employers' Liability	77%	78%
	Public/Product Liability	30%	35%
	Engineering	19%	20%
	Aviation	1%	10%
	Personal Accident	69%	65%
	Health	78%	78%
	Others	66%	70%
5	Net Commission Ratio		
	Motor	2%	5%
	Fire	-74%	-90%
	Marine Cargo	-1%	-5%
	Marine Hull	-53%	-206%
	Workmen's Compensation / Employers' Liability	4%	5%
	Public/Product Liability	-12%	-6%
	Engineering	-103%	-102%
	Aviation	-25%	49%
	Personal Accident	0%	1%
	Health	5%	6%
	Others	6%	9%
6	Expense of Management to Gross Direct Premium Ratio	19%	17%
7	Combined Ratio	98%	96%
8	Technical Reserves to net premium ratio	94%	91%
9	Underwriting balance ratio		
	Motor	0%	11%
	Fire	79%	51%
	Marine	-79%	-25%
	Miscellaneous	13%	-11%
10	Operation Profit Ratio	9%	10%
11	Liquid Assets to liabilities ratio	48%	65%
12	Net earning ratio	7%	7%
13	return on net worth ratio	18%	28%
14	Available Solvency argin Ratio to Required Solvency Margin Ratio	1.56	1.22
15	NPA Ratio		
	Gross NPA Ratio	0%	0%
	Net NPA Ratio	0%	0%

Equity Holding Pattern for Non-Life Insurers

1	(a) No. of shares	110133050	110050000
2	(b) Percentage of shareholding (Indian / Foreign)	(74%/26%)	(74%/26%)
3	(c) % of Government holding (in case of public sector insurance companies)		
4	(a) Basic and diluted EPS before extraordinary items (net of tax expense) for the period (not to be annualized)	6.85	4.69
5	(b) Basic and diluted EPS after extraordinary items (net of tax expense) for the period (not to be annualized)	6.85	4.69