

Bajaj Allianz General Insurance Company Limited



IRDA Registration No 113. dated 2nd May, 2001

Schedules to and forming part of the Revenue Accounts and Profit and Loss account for the quarter ended on and to Balance Sheet as at 30th June 2016

FORM NL-7-OPERATING EXPENSES SCHEDULE OPERATING EXPENSES RELATED TO INSURANCE BUSINESS

	Particulars	For the quarter ended 30th June 2016	Upto the quarter ended 30th June 2016	For the quarter ended 30th June 2015	Upto the quarter ended 30th June 2015
		(Rs.'000)	(Rs.'000)	(Rs.'000)	(Rs.'000)
1	Employees' remuneration & welfare benefits	1,068,305	1,068,305	889,487	889,487
2	Travel, conveyance and vehicle running expenses	46,300	46,300	51,088	51,088
3	Training expenses	-28	(28)	216	216
4	Rents, rates & taxes	59,066	59,066	47,975	47,975
5	Repairs	20,608	20,608	16,986	16,986
6	Printing & stationery	35,587	35,587	24,815	24,815
7	Communication	45,687	45,687	42,151	42,151
8	Information Technology	86,957	86,957	72,969	72,969
9	Legal & professional charges	11,104	11,104	10,720	10,720
10	Auditors' fees, expenses etc				
	(a) as auditor	1,710	1,710	1,850	1,850
	(b) as adviser or in any other capacity, in respect of				
	(i) Taxation matters	-	-	-	-
	(ii) Tax Audit	188	188	188	188
	(iii) Management services; and	-	-	-	-
	(c) in any other capacity	206	206	83	83
	(d) Out of pocket expenses	453	453	233	233
11	Advertisement and publicity	81,887	81,887	94,498	94,498
12	Interest & Bank Charges	21,984	21,984	7,919	7,919
13	Business development & Promotion	86,854	86,854	64,453	64,453
14	Marketing & Support Services	1,213,417	1,213,417	1,012,853	1,012,853
15	Other Acquisition Costs	19,240	19,240	18,307	18,307
16	Others (to be specified)	105,843	105,843	83,067	83,067
17	Depreciation	48,750	48,750	53,148	53,148
18	Service Tax Expenses	35,063	35,063	18,731	18,731
	TOTAL	2,989,181	2,989,181	2,511,737	2,511,737